

Religare Health Insurance Company Limited

IRDA Registration number 148 dated 26 April, 2012



Ab Health Hamesha

FORM NL-7 OPERATING EXPENSES SCHEDULE

OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

S. No	Particulars	For the Quarter ended 31st March, 2014	For the Year Ended 31st March, 2014	For the Quarter ended 31st March, 2013	For the Year Ended 31st Mar, 2013
		Total	Total	Total	Total
		(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)
1	Employees' remuneration & welfare benefits	140,874.3	505,526.7	76,350.3	239,797.8
2	Travel, conveyance and vehicle running expenses	8,855.8	30,452.9	6,575.2	14,717.5
3	Training expenses	-	-	-	24.3
4	Rents, rates & taxes	12,352.5	39,345.0	9,250.5	35,450.8
5	Repairs & Maintenance	11,654.1	17,786.4	1,098.4	8,139.6
6	Printing & stationery	5,379.1	17,022.1	4,816.3	9,015.2
7	Communication	5,783.7	17,031.7	2,903.3	7,554.2
8	Legal & professional charges	28,933.7	110,628.8	18,756.8	46,821.6
9	Auditors' fees, expenses etc	-	-	-	-
	(a) as auditor	327.1	1,302.6	246.2	665.0
	(b) as adviser or in any other capacity, in respect of	-	-	-	-
	(i) Taxation matters	-	-	-	-
	(ii) Insurance matters	-	-	-	-
	(iii) Management services; and	-	-	-	-
	(c) in any other capacity	-	-	-	-
10	Advertisement and publicity	84,819.2	128,076.2	35,736.2	46,423.4
11	Interest & bank charges	1,243.8	2,567.7	333.7	662.0
12	Others	-	-	-	-
	(a) Electricity and Water	2,117.6	8,615.5	1,042.3	4,145.0
	(b) Medical Charges-Policy Issuance	9,507.4	24,147.9	4,964.0	6,593.8
	(c) Other	8,503.0	16,612.4	1,423.2	4,631.5
13	Depreciation	15,385.3	54,040.8	11,271.9	35,593.3
	TOTAL	335,736.5	973,156.7	174,768.2	460,235.1